

Performance Dashboard

Local Unit Name: Village of Farwell
Local Unit Code: 18-3010

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$569	\$430	↓ -24.4%	Positive
Fund Balance as % of annual General Fund expenditures	110.9%	173.5%	↑ 56.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	53%	51%	↓ -3.4%	Positive
Debt burden per capita	\$416	\$381	↓ -8.5%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.40	0.40	→ 0.0%	Neutral
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	18%	18%	↑ 3.8%	Positive
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	32	28	↓ -12.2%	Positive
Property crimes per thousand	18	13	↓ -26.3%	Positive
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.63	0.63	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	#DIV/0!	#DIV/0!
Acres of parks per thousand residents	1.1	1.1	↓ -1.7%	Negative
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!