

## Performance Dashboard

**Local Unit Name: Village of Farwell**

**Local Unit Code: 18-3010**

	2019	2020	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$439	\$580	↑32.2%	Negative
Fund Balance as % of annual General Fund expenditures	173.5%	133.9%	↓22.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	51%	62%	↑20.5%	Negative
Debt burden per capita	\$389	\$435	↑11.7%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.40	0.40	→ 0.0%	Neutral
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	18%	9%	↓51.2%	Negative
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
<b>Public Safety</b>				
Violent crimes per thousand	29	39	↑34.6%	Negative
Property crimes per thousand	14	20	↑48.5%	Negative
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.63	0.63	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	16.0%	#DIV/0!	#DIV/0!
Acres of parks per thousand residents	1.1	1.1	↓-1.0%	Negative
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!