

Performance Dashboard

Local Unit Name: Village of Farwell				
Local Unit Code: 18-3010				
	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$633	\$661	↑ 4.3%	Negative
Fund Balance as % of annual General Fund expenditures	124.8%	120.7%	↓ -3.3%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	27%	29%	↑ 9.9%	Negative
Debt burden per capita	\$3,491	\$3,356	↓ -3.9%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.40	0.40	→ 0.0%	Neutral
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	10%	15%	↑ 50.3%	Positive
Average age of critical infrastructure (years)	20.0	20.0	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	19	3	↓ 82.4%	Positive
Property crimes per thousand	41	16	↓ 61.2%	Positive
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.63	0.63	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	30.5%	10.6%	↓ 65.0%	Neutral
Acres of parks per thousand residents	1.1	11.4	↑ 898.9%	Positive
Percent of community with access to curbside recycling	0%	0%	→ 0.0%	Neutral